

<b>Committee</b>	<b>Dated:</b>
City Bridge Trust (CBT)	<b>28<sup>th</sup> January 2021</b>
<b>Subject:</b> Funds Approved or Declined under Delegated Authority	<b>Public</b>
<b>Which outcomes in the City Corporation's Corporate Plan does this proposal aim to impact directly?</b>	<b>N/A</b>
<b>Does this proposal require extra revenue and/or capital spending?</b>	<b>N</b>
<b>If so, how much?</b>	<b>N/A</b>
<b>What is the source of Funding?</b>	<b>CBT Bridging Divides Grants budget</b>
<b>Has this Funding Source been agreed with the Chamberlain's Department?</b>	<b>N/A</b>
<b>Report of:</b> Chief Grants Officer and Director of CBT (CGO)	<b>For Information</b>
<b>Report author:</b> Scott Nixon, Head of Director's Office	

### Summary

This report advises members of funds approved under delegated authority since your last meeting.

### Recommendation

Members are asked to:

- Receive this report and note its contents

### Main Report

Following the urgency approval of the Court of Common Council on 7<sup>th</sup> April 2020, the delegated authority thresholds are as follows:

- Applications of up to £50,000 may be approved by the Chief Grants Officer (CGO) in their absence, the Deputy Chief Grants Officer (DCGO);
- Applications of between £50,001 and £100,000 to be approved by the CGO or in their absence the DCGO, in consultation with the Chamberlain.
- Applications of between £100,001 and £250,000 to be approved by the CGO or in their absence the DCGO in consultation with the Chamberlain and the Chair and Deputy Chair;
- Applications of more than £250,000 to be approved by The City Bridge Committee.

The total amount of expenditure and number of items approved under delegated authority this financial year (inclusive of those below) are shown in Table 1.

Applications considered comprise Investing in Londoners, Bridging Divides, Small Grants and Stepping Stones programmes.

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## Requests approved under delegated authority (£250,000 or less)

Ref	Organisation	Disposition Date	Grant Recommendation	Recommended Amount
17492	999 Club	14/12/2020	£67,650 for a further and final two years (£33,125; £34,525) for the salary and on-costs of a f/t Senior Advice Worker to provide an advice service to people experiencing homelessness or in insecure accommodation.	£67,650
17977	Ability Bow	13/11/2020	£89,200 over 2 further and final years (£44,100; £45,100) towards a full-time Positive Steps Development Instructor and other associated costs of the Positive Steps project.	£89,200
15881	Age UK Westminster	07/01/2021	£129,600 over three years (£42,300; £42,900; £44,400) to run a complex needs Information, Advice and Advocacy Service for people aged 65+ in Westminster, including the salary and on-costs of a 4 dpw Advocacy and Advice Co-ordinator and a contribution to core costs.	£129,600
17432	Age UK Ealing	07/01/2021	£145,000 over a further and final three years (£46,900, £48,300, £49,800) towards the salaries of a Neighbourly Connector, Telephone Support Coordinator and Volunteer Coordinator to deliver the Neighbourly Connector service to older people in Ealing.	£145,000
17979	Aston-Mansfield	28/01/2021	£93,500 over two further and final years (£47,800; £45,700) towards the salaries of two part-time (3 dpw each) workers to provide capacity-building support to local groups;	£93,500

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			plus a contribution to overheads, digital resources and toolkits, volunteer expenses, training and venue hire.	
16565	Beaconsfield	14/12/2020	£3,279 for an access audit; design appraisal of redevelopment plans for the Beaconsfield Gallery; and half day Disability and Awareness training for staff, volunteers, and other stakeholders as appropriate.	£3,279
17731	Bexley Crossroads Care Limited	05/01/2021	£94,400 over a further and final 2 years (£46,650, £47,750,) for a f/t Community Link Officer and associated costs to deliver a community outreach service for older carers.	£94,400
16556	Blueprint for all	07/01/2021	£120,000 over three years (3 x £40,000) towards the costs of the Stephen Lawrence Charitable Trust's learning and development programme for BAME-led organisations in London. The release of first instalment is conditional on receipt of a satisfactory Board-approved plan for the use of surplus reserves.	£120,000
17491	Bridge Renewal Trust	07/01/2021	£210,000 over three years (£90,000; £70,000; £50,000) towards the core costs of the ongoing development of Haringey Giving (HG). Release of the grant is conditional on a satisfactory monitoring report on the previous grant being provided; on HG continuing to be an active member of the London's Giving network and on it using the London's Giving metrics to evaluate its success.	£210,000
16028	Carers Network Westminster	07/01/2021	£105,200 over three years (£21,500; £40,900; £42,800) to cover the part salary (first year) and then full-time salary (years two and three) of a Community Development Officer; plus related volunteer costs and overheads; and including £6,000 over two years for an independent evaluation of the project.	£105,200
17976	Carney's Community	03/12/2020	£48,300 over two further and final years (£24,000; £24,300) towards the cost of mentoring sessions and associated management costs	£48,300

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17310	Child Poverty Action Group	08/12/2020	£227,500 over 3 years (£74,300, £75,800, £77,400) for a f/t Universal Credit London Welfare Rights Worker, plus associated project costs including training bursaries and AskCPAG digital resources for grassroots London organisations.	£227,500
16944	City of Sanctuary UK	05/01/2021	£88,100 over two years (£43,800; £44,300) towards a London Regional Coordinator post (25hpw) and associated project costs to develop and support City of Sanctuary UK initiatives across London.	£88,100
17447	East Twickenham Neighbourhood Association (ETNA Community Centre)	05/01/2021	£67,300 towards capital accessibility works including a new external wheelchair lift, resurfacing and disability marking in the car park, automated doors and electromagnetic catches, and other fixtures and accessories.	£67,300
16058	GreenSeas Trust	12/01/2021	£10,000 to meet the capital costs of a BinForGreenSeas and project costs to deliver sessions in 2 local schools in Tower Hamlets on plastic pollution.	£10,000
18038	Hackney CVS	25/11/2020	£50,000 to support the research and development stage of the Baobab Foundation in London.	£50,000
15907	Hillside Clubhouse	08/12/2020	£225,000 over 5 years (£43,200; £44,000; £45,000; £45,800; £47,000) towards the salary and associated costs of a f/t Clubhouse Worker.	£225,000
17556	Island Advice Centre	07/01/2021	£101,000 for a further and final two years (£49,800; £51,200) towards the salaries of a Welfare Rights Caseworker (0.6 fte) and a WR Supervisor (0.4 fte) and associated costs to provide a welfare rights, legal advice and casework service.	£101,000
16067	Islington Bangladesh Association	12/01/2021	£35,570 over a further and final two years (£17,470; £18,100) for the part-time salary (21hpw) of the Welfare Rights and Debt Adviser and associated costs.	£35,570
17026	Jacksons Lane	05/01/2021	£91,800 over two further and final years (£44,800; £47,000) towards the costs of running the Together Project, including the costs of	£91,800

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			employing a freelance Project Co-ordinator 84 days per year and two Spare Type artists 36 days per year each.	
16579	Jazanne Arts CIC	28/01/2021	£27,000 over three years (£7,000; £10,000; £10,000) towards the costs of delivering a programme of professional and participatory theatre with older people, focusing on those living with dementia and working primarily with Caribbean communities - building resilience, enabling representation and improving lives.	£27,000
16030	Key Changes: Positive Mental Health Through Music Ltd	08/12/2020	£163,300 over 5 years (£33,780; £39,880; £34,880; £29,880; £24,880) towards the salary of the Community Gateway Manager (2dpw); studio and hospital mentors; and other associated project costs to deliver the Music Industry Recovery Programme for young Londoners aged 18-25. Release of the grant in year 2 is conditional on confirmation that the 2020/21 accounts will contain a Trustees' Report that is fully SORP compliant.	£163,300
15991	Latin American Disabled People's Project	08/12/2020	£122,000 over 5 years (5 x £24,400) towards the salary of a part-time (32 hpw) Wellbeing for All project worker and project expenses.	£122,000
17884	Merton Mencap	26/11/2020	£49,500 over two further and final years (£24,500; £25,000) to contribute to the salary costs of the Project Manager, Team Leader, Support Workers and associated running costs for the 'Giving Back Club'	£49,500
17557	Mind in Harrow	07/01/2021	£199,600 over two further and final years (£99,100; £100,500) for the costs of the Early Intervention and Project Coordinator (35hpw) at MiH and three posts (0.9 FTE) across the remaining consortium members; and for evaluation, project costs and overheads.	£199,600
17985	Raw Material Music and Media Education Limited	05/01/2021	£35,600 over two further and final years (£17,800; £17,800) towards the InReach programme, including a contribution to equipment, project management and delivery, overheads and staff support.	£35,600

<b>Ref</b>	<b>Organisation</b>	<b>Disposition Date</b>	<b>Grant Recommendation</b>	<b>Recommended Amount</b>
16068	Roald Dahl's Marvellous Children's Charity	13/11/2020	£80,500 over 18 months (£26,600 for first six months; £53,900 for one year) to cover the salary, NI and pension costs of a Roald Dahl Transition Nurse. Funding has already been secured to cover the balance of the salary in the first year.	£80,500
16042	South East London Arts Network	08/01/2021	£125,300 over three years (£41,100, £41,800 and £42,400) towards the salaries of two part-time (2 dpw respectively) Facilitator Assistants and a part-time (1dpw) Relationship Officer plus on-costs. Release of the grant in years 2 and 3 is conditional upon the production of SORP compliant accounts for the year 20/21 and beyond. The organisation is advised to find an accountant who is better able to assist with this.	£125,300
16033	Southall Community Alliance	14/12/2020	£94,150 over three years (£32,350; £30,850; £30,950) towards the costs of a 21hpw Project Officer and other project costs of delivering anti-poverty capacity building activities to BAME community groups in Southall.	£94,150
15982	Survivors Together	13/11/2020	£75,000 over three years (3 x £25,000) towards the staffing and running costs of the two support groups; the 121 work; and facilitator fees.	£75,000
15946	Sustain; the alliance for better food and farming	08/12/2020	£246,500 over 3 years (£84,500; £83,000; £79,000) towards salary costs of the Project Co-ordinator (3dpw), Project Officer (3dpw) and associated running costs to deliver a range of activities to support and protect London's Community Gardens.	£246,500
16558	Synergy Theatre Project	15/12/2020	£66,530 over two further and final years (£32,000; £34,530) towards 25% of each of the full-time Artistic Director's Salary and the General Manager's salary and associated project costs of a creative programme to support ex-prisoners.	£66,530

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16001	Thames Estuary Partnership	14/12/2020	£86,000 over two years (£44,000; £42,000) towards of the Blue Connections project including two Project Officers (0.5 FTE each) and running costs.	£86,000
17991	The Triangle Adventure Playground Association	14/12/2020	£48,000 over two further and final years (£23,650; £24,350) for the salary of an Environmental Adventure Playworker (28 hours per week) and related Triangle Green Club project costs.	£48,000
17381	Kiln Theatre	07/01/2021	£246,600 over five years (£52,720; £53,840; £45,480; £46,680; £47,880) towards Kiln Theatre's Creative Engagement Programme for young people in Brent.	£246,600
15943	Citizens Advice Wandsworth	07/01/2021	£239,000 over five years (£47,260; £47,220; £47,700; £48,170; £48,650) for the salary of a f/t Housing Advisor; and related training and IT costs and organisational overheads.	£239,000
<b>Grand Totals</b>				<b>£3,906,979</b>